

Department of Rehabilitation Services (805)

Melinda Fruendt, Director

Kevin Statham, CFO

FY'19 Projected Division/Program Funding By Source

	Dept	Appropriations	Federal	Revolving	Local	Other*	Total
Adm (Support Services)	82-83, 38	\$832,375	\$0	\$0	\$0	\$9,717,077	\$10,549,452
Voc Rehab/Visual Serv	11-35	\$14,366,908	\$44,733,351	\$25,000	\$0	\$7,713,443	\$66,838,702
OK School for the Blind	42-43	\$7,410,726	\$0	\$26,120	\$0	\$674,912	\$8,111,758
OK School for the Deaf	52-53	\$9,117,233	\$0	\$430,000	\$0	\$657,137	\$10,204,370
Disability Determ Div	72-74	\$300,000	\$50,500,000	\$0	\$0	\$0	\$50,800,000
							\$0
							\$0
Total		\$32,027,242	\$95,233,351	\$481,120	\$0	\$18,762,569	\$146,504,282

*Source of "Other" and % of "Other" total for each.

*Source and % of Other Total: VR/VS state carryover 1.0%; VR/VS federal carryover 35.3%; VR/VS donations existing cash .3%; VR/VS Interpreter Certification existing cash .03%; VR/VS Deaf Blind Eq-FCC .7%; VR/VS Business Enterprise Program vendor benefits 2.67%; VR/VS inter-agency 1.0%; VR/VS United We Ride existing cash .02%; VR/VS NPS Pilot .1%; VR/VS Surplus .04%; OSB state carryover .8%; OSB Revolving Fund 212 existing cash .06%; OSB donations existing cash .22%; OSB ERate .13%; OSB misc .04%; OSB inter-agency 2.3%; OSD state carryover .8%; OSD ERate .11%; OSD misc .05%; OSD inter-agency 2.5%; Support Services inter-agency 3.2%; Support Services credit card participation .03%; Support Services indirect cost recovery 48.6%

FY'18 Carryover and Refund by Funding Source

	Appropriations	Federal	Revolving	Local	Other*	Total
FY'18 Carryover					\$7,218,122	\$7,218,122
	\$0	\$0	\$0	\$0	\$7,218,122	\$7,218,122

*Source and % of Other Total: VR/VS state carryover 2.6%; VR/VS federal carryover 91.7%; VR/VS donations existing cash .7%; VR/VS Interpreter Certification existing cash .1%; VR/VS United We Ride existing cash .05%; OSB state carryover 2.1%; OSB donations existing cash .5%; OSB Revolving Fund 212 existing cash .15%; OSD state carryover 2.1%

What Changes did the Agency Make between FY'18 and FY'19?

1.) Are there any services no longer provided because of budget cuts?

Services continue to be provided for existing clients with barriers to employment. Through order of selection, new applicants are placed on a wait list for services.

2.) What services are provided at a higher cost to the user?

DRS is not permitted to cap or limit services needed by current clients in order to reach their employment goals. Instead DRS must control costs, implement state budget reductions and absorb inflationary increases in goods and services by delaying services to new applicants starting with those whose disabilities are determined to be least significant.

3.) What services are still provided but with a slower response rate?

All priority groups were closed during state fiscal years '18 and '19 and new applicants were placed on a wait list for services. With restored funding we were able to maximize federal and state funding, and as a result more than 3400 applicants were moved off the wait list in calendar year 2018 to receive services.

4.) Did the agency provide any pay raises that were not legislatively/statutorily required?

DRS processed a minimal number of pay raises this past year for the following: competitive promotion to new position, skill based pay upon receiving CRC certification, unclassified appointments/adjustments primarily for DDD Medical Consultants; and career progressions primarily for DDD which is 100% federally funded.

FY'20 Requested Division/Program Funding By Source

	Appropriations	Federal	Revolving	Other	Total	% Change
Adm (Support Services)	\$832,375	\$0	\$0	\$9,717,077	\$10,549,452	0.00%
Voc Rehab/Visual Serv	\$15,506,908	\$45,620,351	\$25,000	\$7,713,443	\$68,865,702	3.03%
OK School for the Blind	\$7,566,726	\$0	\$26,120	\$674,912	\$8,267,758	1.92%
OK School for the Deaf	\$9,909,233	\$0	\$430,000	\$657,137	\$10,996,370	7.76%
Disability Determ Div	\$300,000	\$50,500,000	\$0	\$0	\$50,800,000	0.00%
						\$0
Total	\$34,115,242	\$96,120,351	\$481,120	\$18,762,569	\$149,479,282	2.03%

*Source and % of Other Total: VR/VS state carryover 1.0%; VR/VS federal carryover 35.3%; VR/VS donations existing cash .3%; VR/VS Interpreter Certification existing cash .03%; VR/VS Deaf Blind Eq-FCC .7%; VR/VS Business Enterprise Program vendor benefits 2.67%; VR/VS inter-agency 1.0%; VR/VS United We Ride existing cash .02%; VR/VS NPS Pilot .1%; VR/VS Surplus .04%; OSB state carryover .8%; OSB Revolving Fund 212 existing cash .06%; OSB donations existing cash .22%; OSB ERate .13%; OSB misc .04%; OSB inter-agency 2.3%; OSD state carryover .8%; OSD ERate .11%; OSD misc .05%; OSD inter-agency 2.5%; Support Services inter-agency 3.2%; Support Services credit card participation .03%; Support Services indirect cost recovery 48.6%

FY'20 Top Five Appropriation Funding Requests

	\$ Amount
Request 1: DVR/DVS Maintain necessary state match and maintenance of effort funding	\$840,000
Request 2: OSB Annual maintenance request	\$156,000
Request 3: OSD Annual maintenance request	\$192,000
Request 4: OLBPH Purchase equipment and textbooks for AIM Center	\$300,000
Request 5: OSD Senior Citizens Hearing Aid Program	\$600,000
Total Increase above FY-19 Request	\$ 2,088,000

Does the agency have any costs associated with the Pathfinder retirement system and federal employees?
(If so, please describe the costs and provide an estimate for FY '20, FY '21, and FY '22.) The majority of funding for DRS comes from Federal Programs and 67% of the DRS employees are paid utilizing federal funds. Currently, 13% of these employees are subject to the Pathfinder system. Through attrition it is expected that this percentage will only increase. The employer portion paid under account code 513300 to the state's defined benefit plan (OPERS) for employees participating in the state's defined contribution plan (Pathfinder) is anticipated to increase at the agency level from \$263k in FY18 to \$827k by FY22 as new employees are hired. Because this is an unallowable expenditure on federal grants, any dollars expended under 513300 cannot be drawn on the Basic Support and Social Security Disability grants and also cannot be used as state match for Basic Support. This requires an equivalent amount of state dollars to cover the expenditure for Basic Support and DDD. Based on hiring trends, anticipated additional state dollars will be required the following years for both Basic Support and DDD: FY20 \$382k; FY21 \$500k; and FY22 \$618k. In addition, all expenditures for 513300 are excluded from indirect cost recovery resulting in an additional loss of federal dollars and possible increase to future indirect cost rates.

How would the agency be affected by receiving the same appropriation for FY '20 as was received in FY '19? (Flat/ 0% change)
Flat funding for FY'20 could compromise VR/VS meeting both the anticipated state match for Basic Support and the maintenance of effort (MOE) requirement. Flat funding would also present funding issues for both schools. OSB and OSD still lag 9.6% behind the Consumer Price Index growth rate. As a result, operating budgets have been shifted as necessary to provide a safe and healthy learning environment. An increase of 2.1% to each school totaling \$348k would allow for needed economic adjustments to the schools' funding that are not otherwise available.

How would the agency handle a 2% appropriation reduction in FY '20?
Because we must provide a 21.3% funding match to be eligible to receive the 78.7% allotment of federal funds under Basic Support, a 2% loss of state appropriations would result in forfeiting appx. \$839k federal funds, incurring a maintenance of effort (MOE) penalty of appx. \$227k, plus forfeiting federal indirect cost recovery dollars. The following actions would be taken: 1 Vacancy/turnover savings 2 Reduce travel, supplies, printing, and equipment

Is the agency seeking any fee increases for FY '20?	
	\$ Amount
Interpreter Certification-Annual Renewal	from \$40 to \$50 per occurrence
Interpreter Certification-Performance Evaluation	from \$100 to \$125 per occurrence
Interpreter Certification-Reinstatement	new fee \$100 per occurrence

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?
OSD Multi Purpose Safe Room \$500,000 OSB Instructional Activity Center \$4,107,408

Federal Funds (Revenue)					
	FY 19 projected	FY 18	FY 17	FY 16	FY 15
Vocational Rehabilitation Grant (Basic Support, Title I) CFDA 84.126 formula grant from US. Dept of Ed; 21.3% state match Provides assistance to individuals with disabilities statewide to obtain gainful employment in careers of their choice.	\$48,240,703	\$37,821,986	\$50,245,890	\$45,670,008	\$43,333,669
Independent Living CFDA 93.369 formula grant from U.S. Dept of Ed; 10% state match Provides services to severely disabled persons allowing them to function more independently within the home and community.	\$449,516	\$235,998	\$584,825	\$0	\$313,898
IL Services for Older Individuals Who Are Blind CFDA 84.177 formula grant from U.S. Dept of Ed; 10% state match Provides independent living skills and other services to blind and severely visually impaired individuals age 55 and older.	\$360,604	\$349,482	\$343,740	\$360,847	\$384,425
Supported Employment CFDA 84.187 formula grant from U.S. Dept of Ed; 10% state match on the 50% of award set aside for youth Provides services leading to competitive employment integrated jobs in the community for individuals who have severe developmental and/or mental disabilities and competitive employment has not occurred.	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
In-Service Training CFDA 84.265 discretionary grant from U.S. Dept of Ed; 10% state match; discontinued FFY16 Provides training of counselors and support staff who provide direct services to individuals with disabilities in the vocational rehabilitation program.	\$0	\$0	\$0	\$18,017	\$58,959
SSA Disability Program CFDA 96.001 program income/reimbursement from Social Security Administration Reimbursement is based on successful rehabilitation of social security recipients.	\$2,000,000	\$1,950,974	\$1,837,668	\$2,896,986	\$3,169,926
SSA Disability Program CFDA 96.001 formula grant from Social Security Admin; no state match Provides determination of medical eligibility for Social Security Disability and Supplemental Security Income Programs.	\$50,500,000	\$43,635,057	\$43,411,912	\$45,357,983	\$42,097,393

Federal Government Impact
1.) How much federal money received by the agency is tied to a mandate by the Federal Government? The money received for Basic Support is part of an entitlement grant that supports the activities of the 1973 Rehabilitation Act. The level of support provided to the State of Oklahoma is 78.7% with a 21.3% State match. Funds supporting the Independent Living and Independent Living for the Older Blind are provided at a level of 90% with a 10% State match. Supported Employment funds are provided to serve the most severely disabled, with a 10% state match required on 50% of the award set aside for youth. The guiding legislation for this program IS The Rehabilitation Act of 1973 as amended. This legislation was reauthorized in June 2014 as the Workforce Improvement and Opportunity Act. Much of the core functions for the program have not changed in whole, however, the agency is working locally, regionally and nationally with partners to interpret and implement the new regulations. The Social Security Administration utilizes a Designated State Unit to adjudicate disability claims. The Department of Rehabilitation Services is the DSU for the SSA and the federal funding level is 100%.
2.) Are any of those funds inadequate to pay for the federal mandate? SSA funds DRS’s Disability Determination Division based on caseload work. The funding from SSA is adequate. As for Basic Support, Independent Living, Independent Living for the Older Blind, and Supported Employment, the funding is not adequate. According to the latest census data, there are 635,076 Oklahomans with disabilities. When all priority groups are open, DRS is able to serve about 18,000 cases for the year; however, that number decreases when order of selection is in place.
3.) What would the consequences be of ending all of the federal funded programs for your agency? Individuals with disabilities would not receive services provided by DRS. The scope of services includes the daily support provided through the social security disability insurance program and the training or re-training to become employed. Either program provides vital services to support and restore individual’s lives as they work to overcome any limitation as a result of their disability.
4.) How will your agency be affected by federal budget cuts in the coming fiscal year? The ratio of available funding is \$4 federal dollars to every \$1 dollar of state matching funds. Federal funds from the Basic Support (Title I) grant through U.S. Dept of Ed. are contingent upon the State of Oklahoma providing the minimum 21.3% funding match to be eligible to receive the full 78.7% allotment of federal funding. Increased funding maximizes services to Oklahomans with disabilities, enhancing their opportunity to become self-sufficient through working and becoming independent in their homes and communities. This means more Oklahomans can terminate their dependence on state and federal programs and move toward becoming taxpayers, which positively impacts the stability of the Oklahoma economy. A SFY-2020 appropriation increase of \$840,000 has been requested which will allow DRS to fund all obligations associated with the federal funds awarded to the State of Oklahoma, including match and maintenance of effort. Not providing this funding would cause the State of Oklahoma to forfeit additional federal funds from the 2019 grants and severely reduce the services available to disabled Oklahomans who want to return to work.
5.) Has the agency requested any additional federal earmarks or increases? Federal funds are contingent upon the State of Oklahoma providing the minimum 21.3% funding match to be eligible to receive the full 78.7% allotment of federal funding. State appropriations are pivotal in maximizing the amount of federal funding available to serve disabled Oklahomans who want to lead independent lives through employment. DRS recognizes that continuity of services is critical to success. DRS has maintained a wide array of partnerships to maximize opportunities to bridge gaps and improve opportunities. The Agency continues to work with other state agencies to coordinate services to common participants and to improve efficiencies. The Agency is an active participant in the Oklahoma Workforce System as well as the Governor’s Council on Workforce. The goal of the partnerships is to better prepare individuals with disabilities to meet the needs of employers. Administratively, DRS is continuing to work towards improving efficiencies by participating in the IT consolidation efforts with OMES and active participation in the DISCUSS workgroup for the Health and Human Services Cabinet.

Division and Program Descriptions
Administrative Services (Support Services) Support Services provides administrative and programmatic support for the Agency including financial services, human resources, purchasing, contracts, property standards.
Division of Vocational Rehabilitation The Division of Vocational Rehabilitation (DVR) is the employment agency for Oklahomans with disabilities. DVR provides vocational rehabilitation services for individuals needing support to enter careers of their choice. As a result, thousands whose disabilities were barriers to employment become taxpayers each year, eliminating or reducing their need for disability benefits and social assistance. DVR includes three career planning centers, a transition school to work program, Deaf and Hard of Hearing Program, coordination with the American Indian Vocational Rehabilitation program, and outreach to minority and underserved populations.
Division of Visual Services The Division of Visual Services (DVS) offers vocational rehabilitation services to thousands of blind and visually impaired Oklahomans each year to help them enter the workforce. In addition to quality employment services, DVS programs include the Business Enterprise Program (vending facilities), the Oklahoma Library for the Blind and Physically Handicapped, a Rehabilitation Technology Lab, and Older Blind Independent Living Program, Rehabilitation Teaching Services for the visually impaired, and a transition school to work program. Consumers enjoy an enhanced quality of life as a result of the multiple services provided by this division. Oklahoma Library for the Blind and Physically Handicapped Oklahoma Library for the Blind and Physically Handicapped is a unit within the Visual Services Division which provides circulation of books on tape, Braille and large print books, periodicals and other materials to blind adults and children, digital recordings of books, ordering and circulating Braille textbooks and educational materials to blind and visually impaired children in public schools. Library operations are primarily funded through state appropriations. The Library may qualify for certain federal grants as they are available. The state is eligible for money for Braille textbooks through Federal Quota funds, which are set aside through the American Printing House for the Blind for eligible students. Hundreds of children are eligible for textbooks purchased through Federal Quota funds each school year.

Oklahoma School for the Blind

The Oklahoma School for the Blind (OSB) is a residential school in Muskogee that offers education options for children who are blind or visually impaired, ages two through twenty-one. Residential, day and summer school students are served each year. OSB has a residential capacity of 114.

OSB provides an educational program to assist students to be equipped for life-long learning, responsible citizenship and productive employment in an ever-changing society. In addition to meeting state curriculum requirements, the following expanded curriculum is provided to each student at OSB: Daily Living Skills Training; Braille and Abacus Instruction, Use of Adaptive Equipment, Tactile Graphic Skills, Mobility and Orientation Training; Assistive Technology Training and Low Vision training as per requirements of the National Agenda for the Education of Children and Youth with Visual Impairments organization. OSB provides services to school systems, students and families in many Oklahoma counties.

Outreach Program

Outreach services provided evaluations to children from birth to age twenty-one, in-service training programs and recommendations for adaptations and modifications to the child's educational environment. OSB provided direct services, consultations and evaluations, contacts of families, contacts with schools, and contacts with organizations.

Oklahoma School for the Deaf

The Oklahoma School for the Deaf (OSD) is a residential school that offers educational options for deaf children ages two through twenty-one. The campus occupies a 37 1/2 acre site in Sulphur, Oklahoma and includes a residential capacity of 154. Residential and day students on campus are served each year, as well as providing two satellite preschool programs.

Outreach Program

Outreach services provide evaluations to children from age two to twenty-one, in-service training programs for local school district staff and make recommendations for adaptations and modifications to the child's educational environment. OSD provides direct services to deaf or hearing-impaired students, evaluation services, contacts of families, and contacts with hearing-impaired organizations.

Disability Determination Division

The Disability Determination Division (DDD) provides determination of medical eligibility for Social Security Disability and Supplemental Security Income Programs. Disability examiner staff obtain medical and vocational information on the person applying for disability benefits and decide if the person meets the medical eligibility criteria.

FY'19 Budgeted FTE						
	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
Adm (Support Services)	26.0	60.0	16.0	9.0	54.0	13.0
Voc Rehab/Visual Serv	65.0	338.5	31.0	138.5	222.0	9.0
OK School for the Blind	11.0	52.0	39.5	50.5	36.0	5.0
OK School for the Deaf	17.0	72.0	52.0	71.0	46.0	7.0
Disability Determ Div	37.0	271.0	82.4	2.0	286.5	64.9
Total	156.0	793.5	220.9	271.0	644.5	98.9

FTE History					
	2019 Budgeted	2018	2017	2015	2010
Adm (Support Services)	76.0	64.9	66.7	66.1	75.0
Voc Rehab/Visual Serv	369.5	328.2	350.8	371.2	369.6
OK School for the Blind	91.5	83.5	82.5	86.4	96.9
OK School for the Deaf	124.0	105.7	108.2	114.3	129.4
Disability Determ Div	353.4	314.9	330.9	316.5	285.4
Total	1014.4	897.2	939.1	954.5	956.3

Performance Measure Review					
	FY 18	FY 17	FY 16	FY 15	FY 14
Division of Vocational Rehabilitation/Visual Services					
1. Clients served	10,082	11,765	12,954	13,074	12,869
2. Program applications	4,614	6,212	7,773	7,177	6,646
3. Employment plans completed	1,114	2,830	5,188	4,718	4,587
4. Employment outcomes achieved	1,460	2,014	2,125	2,300	2,200
5. Average yearly earnings	\$ 22,299	\$ 22,212	\$ 20,957	\$ 20,406	\$ 19,343
6. Average cost of services per client	\$ 9,478	\$ 11,817	\$ 10,942	\$ 10,476	\$ 10,329
7. Average yearly taxes paid (based on 15% tax rate)	\$ 3,345	\$ 3,332	\$ 3,144	\$ 3,061	\$ 2,901
data is SFY for FY18 and FFY all years prior					
Oklahoma Library for the Blind and Physically Handicapped					
1. Services Provided					
A. OLBPH patrons	5,000	4,945	4,884	4,655	4,873
B. Books circulated daily to patrons	807	797	959	802	868
C. Books received weekly by patrons	4,036	3,664	3,825	4,010	4,340
D. Daily inquiries	120	120	160	160	160
2. Accessible Instructional Materials (AIM) Center					
A. Children served	1,089	924	767	595	969
B. Average days for child to receive in-house books	2	2	2	2	2
C. Average days for child to receive ordered Braille	15	10	10	14	18
D. Average days for child to receive ordered large print	10	8	8	8	8
E. Total books/items in collection	3,045	13,148	13,600	18,298	20,609
F. New Braille books purchased	48	78	161	34	15
G. New large print books purchased	229	222	419	414	63
H. New A&E's purchased	2,798	3,959	4,280	3,745	2,755
3. Federal Quota Funds (Previous School Year)					
A. Children eligible for textbooks	753	323	760	832	767
B. Funding	\$ 250,000	\$ 205,336	\$ 212,115	\$ 248,310	\$ 254,369



Oklahoma School for the Blind					
1. Numbers of seniors	15	10	8	8	12
2. Seniors graduating	15	10	8	8	12
3. Graduation rate at OSB	100%	100%	100%	100%	100%
4. Number of students taking the ACT	7	14	12	8	9
5. Average ACT score	20	14	18	19	18
6. Post graduate summary					
a. Currently attending college/Vo-tech	3	1	6	2	4
b. Employed	0	3	1	5	3
c. Unemployed (includes stay-at-home housewives)	5	6	1	1	5
d. VR/VS Transition program	7	0	0	0	0
e. Unavailable for survey	0	0	0	0	0
7. School census					
a. Residential students	65	59	60	55	51
b. Day students	32	30	31	38	36
c. Students enrolled for the year	97	89	91	93	87
d. Counties served	77	52	52	31	41
e. Students with multiple disabilities	4	12	12	15	15
f. Teacher to student ratio	1 to 4	1 to 5	1 to 5	1 to 5	1 to 5
g. Direct care specialist to student ratio	1 to 6	1 to 6	1 to 6	1 to 6	1 to 6
h. Summer school students	45	62	67	65	60
i. Days of summer school	10	10	24	24	15
8. Outreach program					
a. Direct services	1,809	2,487	2,856	2,036	2,775
b. Consultations and evaluations	299	280	288	288	277
c. Services to families	132	151	296	220	145
d. Services to schools	754	1708	1094	490	374
e. Services to organizations	923	628	1475	1094	1810
Oklahoma School for the Deaf					
1. Numbers of seniors	11	8	19	11	12
2. Seniors graduating	11	8	19	11	12
3. Graduation rate at OSD	100.0%	100.0%	100.0%	100.0%	100.0%
4. Number of students taking the ACT	6	7	12	11	4
5. Average ACT score	13	15	15	17	15
6. Post graduate summary					
a. Currently attending college/Vo-tech	3	3	9	4	3
b. Employed	4	4	2	2	1
c. Unemployed (includes stay-at-home housewives)	4	1	6	5	5
d. VR/VS Transition program	0	0	0	0	0
e. Unavailable for survey	0	0	2	0	3
7. School census					
a. Residential students	87	73	99	100	74
b. Day students	50	72	71	77	85
c. Students enrolled for the year	137	145	170	177	159
d. Counties served	52	69	67	51	54
e. Students w/multiple disabilities	4	5	2	2	3
f. Teacher to student ratio	1 to 5	1 to 5	1 to 6	1 to 6	1 to 6
g. Direct care specialist to student ratio	1 to 4	1 to 4	1 to 9	1 to 9	1 to 9
h. Summer school students	85	52	70	72	76
i. Days of summer school	6	6	5	10	10
j. Satellite preschool programs	2	2	2	2	2
k. Students in satellite preschool programs	17	16	23	22	26
8. Outreach program					
a. Direct services	29,713	32,606	34,447	32,553	29,010
b. Consultations and evaluations	2,858	3,170	3,385	3,229	14,254
c. Services to families	14,062	15,851	16,894	15,953	11,352
d. Services to schools	9,917	10,998	11,392	10,767	9,536
e. Services to organizations	2,333	2,587	2,776	2,604	2,368
Disability Determination Division (DDD)					
1. Budgeted workload	91,359	92,867	90,825	96,843	87,479
2. Disability benefits cases completed	92,547	98,973	92,506	97,190	87,479
3. Processed budgeted workload	101.3%	106.6%	101.9%	100.4%	100.0%
4. Performance indicators					
a. Decision accuracy rate Oklahoma	97.7%	94.9%	99.1%	97.9%	98.6%
b. Decision accuracy rate national	94.7%	94.5%	97.8%	97.7%	96.3%
c. Processing time (days of receipt)	81.2	87.3	81.0	90.2	88.5

Revolving Funds (200 Series Funds)			
Revolving Fund 205 School for the Blind/Deaf Revolving Fund Tax refund donation fund for OSB and OSD	FY'16-18 Avg. Revenues	FY'16-18 Avg. Expenditures	June '18 Balance
	\$0	\$0	\$21,661
Revolving Fund 212 OK School for the Blind Revolving Fund Provides medical and special educational services for OSB	\$17,020	\$33,557	\$69,854
Revolving Fund 213 Oklahoma School for the Deaf Revolving Fund Provides medical and special educational services for OSD	\$37,295	\$43,447	\$336,673
Revolving Fund 216 Donation Fund Donations for OSB, OSD, OK Library for the Blind, and DVR/DVS	\$103,950	\$94,417	\$574,377
Revolving Fund 218 Interpreter Certification Fund Provides financial support for the Interpreter Certification Program. Revenue is from fees.	\$18,522	\$21,646	\$18,180
Revolving Fund 235 Telecommunications for Hearing Impaired Fund Funds adaptive equipment and hearing aids for deaf and hearing impaired individuals, primarily senior citizens. Revenue is from declining telecommunications tax on land lines.	\$397,105	\$370,275	\$444,077